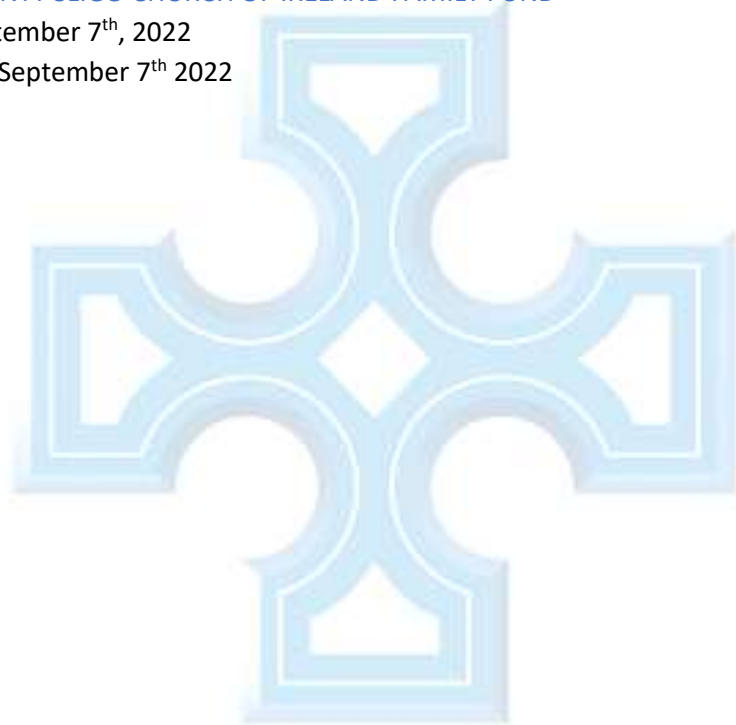




BUSINESS PLAN AND FINANCIAL PROJECTIONS

- Charity Name: COUNTY SLIGO CHURCH OF IRELAND FAMILY FUND
- Date Adopted: September 7th, 2022
- Minute Reference: September 7th 2022



County Sligo Church of Ireland Family fund – Strategic Objectives and Plan 2021- 2023

Describe your charitable purpose:

The Charitable purpose of the County Sligo Church of Ireland Family fund is the support of members in financial hardship.

Strategic objectives		Source	Owner	Budget
Strategic Objective 1	Maintain and support the provision of financial support for the needy Protestant families in County Sligo.	Constitution of the Church of Ireland,	Trustees	Allocation is by application through the local Rector and based on need. Support is at the discretion of the trustees who are able through consultation to recommend financial donations.
Strategic Plan	To raise and allocate sufficient funds to provide for: grants	Book of Common Prayer Constitution of the Fund		
Strategic Objective 2	Deliver good governance of the fund under the Constitution of the Fund and in accordance with charities regulation, ensuring proper record keeping and care of all assets.	As above	Trustees	Income and Expenditure are on an irregular basis. The Trustees cannot allocate financial support beyond the means of the fund.
Strategic Plan	To allocate adequate funds and time to ensure the proper management and oversight of the fund, as outlined in the Code of Governance of the Charities Regulatory Authority and the Constitution of the Church of Ireland, the Constitution of the Family Fund and to ensure adequate record keeping.			

County Sligo Church of Ireland Family fund – Budget and Financial Breakdown

	Previous year Actual (A) [2021]	Current year Budgeted (B) [2022]
Expected Income	€	€
Sub-Total:		
Less Expected Expenditure		
Sub-Total:		
Surplus/ (Deficit):		

Assumptions:

(Clearly state any assumptions used)

- 1.
- 2.
- 3.
- 4.

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